

Perquimans County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---|---------------------|------------------|----------------|----------------|-------------------|--------------|--------------|
| | Total | Federal | State | County | Federal | State | County |
| 1. Public Assistance Programs | | | | | | | |
| A. Division of Social Services | | | | | | | |
| 1 Work First Family Assistance | 253,902 | 232,888 | 21,014 | 0 | 91.72% | 8.28% | 0.00% |
| 2 Food and Nutrition Benefits | 3,193,467 | 3,193,467 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 3 Title IV-B Adoption Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 4 Title IV-B Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 5 State Adoption Assistance Payments | 5,880 | 0 | 5,880 | 0 | 0.00% | 100.00% | 0.00% |
| 6 State Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 7 Title IV-E Adoption Assistance Payments | 16,440 | 10,620 | 2,910 | 2,910 | 64.60% | 17.70% | 17.70% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 9 Title IV-E Foster Care - Standard Board Rate | 210 | 136 | 37 | 37 | 64.76% | 17.62% | 17.62% |
| 10 Title IV-E Foster Care Maximization | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 11 State Foster Care Benefits Program | 828 | 0 | 414 | 414 | 0.00% | 50.00% | 50.00% |
| 12 Low Income Energy Assistance Payments | 47,197 | 47,197 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 13 Crisis Intervention Program | 31,298 | 31,298 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 14 Progress Energy - Energy Neighbor Fund | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 15 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 16 Wake Electric Membership Corp. - W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 17 Piedmont Natural Gas - Share the Warmth | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 18 Refugee Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 19 Offsets: Title IV-D Collections | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| B. Division of Aging and Adult Services | | | | | | | |
| 20 State/County Special Assistance for Adults | 299,963 | 0 | 149,981 | 149,981 | 0.00% | 50.00% | 50.00% |
| C. Division of Services for the Blind | | | | | | | |
| 21 Special Assistance for the Blind | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| D. Division of Child Development | | | | | | | |
| 22 Subsidized Child Care Program - Direct Pmts | 385,915 | 299,084 | 86,831 | 0 | 77.50% | 22.50% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 4,235,100 | 3,814,690 | 267,067 | 153,342 | 90.07% | 6.31% | 3.62% |

Note that the totals may be off due to rounding.

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|---|---------------------|----------------|---------------|----------------|-------------------|--------------|---------------|
| | Total | Federal | State | County | Federal | State | County |
| 2. Public Assistance Administration | | | | | | | |
| A. Division of Social Services | | | | | | | |
| 23 LIEAP & CIP Administration | 7,163 | 7,163 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 24 Food/Nutrition Services Program Administration | 205,722 | 102,861 | 0 | 102,861 | 50.00% | 0.00% | 50.00% |
| 25 Food & Nutrition Incentive Fraud Collections | 3,272 | 3,272 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 26 Electronic Benefit Transfer E-Funds Cost | 6,190 | 3,095 | 0 | 3,095 | 50.00% | 0.00% | 50.00% |
| 27 Food and Nutrition Services EBT Call Center | 2,451 | 1,225 | 0 | 1,225 | 50.00% | 0.00% | 50.00% |
| 28 Refugee Assistance Administration | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 29 State Aid to Counties | 15,530 | 0 | 15,530 | 0 | 0.00% | 100.00% | 0.00% |
| B. Division of Aging and Adult Services | | | | | | | |
| 30 State/County Special Assistance Administration | 7,882 | 0 | 0 | 7,882 | 0.00% | 0.00% | 100.00% |
| C. Division of Child Development | | | | | | | |
| 31 Subsidized Child Care Program - Service Support | 80,000 | 80,000 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| D. Division of Medical Assistance | | | | | | | |
| 32 Medicaid (Title XIX) Administration | 519,311 | 259,656 | 0 | 259,656 | 50.00% | 0.00% | 50.00% |
| 33 Medicaid Expansion | 19,000 | 9,500 | 9,500 | 0 | 50.00% | 50.00% | 0.00% |
| Total Cost For 2. Public Assistance Administration | 866,521 | 466,772 | 25,030 | 374,719 | 53.87% | 2.89% | 43.24% |

Note that the totals may be off due to rounding.

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| 3. Services Programs | | | | | | | |
| A. Division of Social Services | | | | | | | |
| 34 SSBG Services - Federal & State | 63,603 | 42,473 | 5,229 | 15,901 | 66.78% | 8.22% | 25.00% |
| 35 TANF Transferred to SSBG | 10,457 | 7,843 | 0 | 2,614 | 75.00% | 0.00% | 25.00% |
| 36 Chafee Foster Care Independence (NC LINKS) | 900 | 720 | 180 | 0 | 80.00% | 20.00% | 0.00% |
| 37 Child Protective Services - IV-E | 28,160 | 14,080 | 7,040 | 7,040 | 50.00% | 25.00% | 25.00% |
| 38 Child Protective Services - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 39 System of Care Grant | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 40 Permanency Planning Regular | 3,723 | 2,792 | 931 | 0 | 75.00% | 25.00% | 0.00% |
| 41 Permanency Planning Special | 1,105 | 829 | 0 | 276 | 75.00% | 0.00% | 25.00% |

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|--|---------------------|-----------|---------|---------|-------------------|---------|--------|
| | Total | Federal | State | County | Federal | State | County |
| 42 Family Reunification | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 43 Foster Care/Adoptions - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 44 TANF Child Welfare Workers for Local DSS | 4,064 | 4,064 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 45 IV-E Admin Foster Care 50%Fed-50%Co | 40,253 | 20,127 | 0 | 20,126 | 50.00% | 0.00% | 50.00% |
| 46 IV-E Foster Care Parent Trng 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 47 IV-E Admin Adoption 50%Fed-50%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 48 IV-E Adoption Parent Training 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 49 Child & Family Teams | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 50 Child Support Enforcement Services (IV-D) | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 51 Offset -- IV-D Incentive | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 52 Food and Nutrition - Workfare | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 53 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 54 Work First County Block Grant | 271,501 | 90,553 | 0 | 180,948 | 33.35% | 0.00% | 66.65% |
| 55 Work First Functional Assessment | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 56 TANF Domestic Violence | 8,167 | 8,167 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| B. Division of Aging and Adult Services | | | | | | | |
| 57 State In-Home Services Fund | 1,072 | 938 | 0 | 134 | 87.50% | 0.00% | 12.50% |
| 58 Adult Day Care Federal & State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 59 Adult Care Home Case Management Services | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 60 Adult Protective Services - State | 8,750 | 0 | 8,750 | 0 | 0.00% | 100.00% | 0.00% |
| 61 Adult Homes Specialist | 11,183 | 5,591 | 4,473 | 1,118 | 50.00% | 40.00% | 10.00% |
| Total Cost For 3. Services Programs | 452,937 | 198,177 | 26,603 | 228,158 | 43.75% | 5.87% | 50.37% |
| Note that the totals may be off due to rounding. | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 5,554,558 | 4,479,639 | 318,700 | 756,219 | 80.65% | 5.74% | 13.61% |

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.